# **2022** Annual Accomplishments

## **Administration Department**

- Annexation of approximately 60 acres
- Held 59 meetings in 2022, 39 were Board of Alderman meetings.
- Created 79 ordinances for approval
- Completed 57 Burial arrangements
- Completed 64 cemetery lots sold/transferred
- Completed 138 record requests
- Completed 28 sealed bid openings
- Migrated from an antiquated e-mail system to new e-mail system
- Integrated new servers and cloud backup system to increase IT security and redundancy
- Sold used items on GovDeals for \$9,942.77
- 418 social media post, 786 likes

#### **Public Works Department**

- North State Highway 47 sidewalks completed
- Stormwater Improvements performed on West Booneslick Road
- Ultraviolet Disinfection System installed at Wastewater Treatment Plant
- Fairlane to Wastewater Treatment Plant Sewer upgrade, (including paving road at Fairlane Circle), completed
- CIP Pipe Rehabilitation concluded
- Water main improvements on Tomahawk, Hawthorne Drive, and Vosholl Avenue finished
- New well at Warrior Tower installed
- Industrial Water tower painting completed
- CL2 gas to liquid conversion at all City wells finished.

## **Finance Department**

- The Finance Department has continued to address improvements in processes and procedures to allow our department to function more efficiently in this growth environment.
- The Finance Department was awarded, for the first time, a GFOA Certificate of Achievement for Excellence in Financial Reporting Program (COA). This financial reporting goes beyond the minimum requirements of generally accepted accounting principles to ensure that users of financial statements have the information they need.
- There were 665 Business Licenses issued and 32 Liquor Licenses.
- Checks generated in Accounts Payable totaled 2063.
- Payroll processed yearend reporting for 155 employees.

#### **Police Department**

- Successfully completed first yearly CALEA assessment after initial accreditation.
- Grant for mobile ticket printer test program was applied for and received. Equipment was acquired and installed, test program running currently.
- Entire body camera and partial in car video system replaced. Necessitated construction and replacement of video server.
- Transitioned from 40 caliber pistols to 9mm pistols. Qualification scores have increased to 98% average.

# **Building Department**

- Starting final Phase of Orange Blossom 9 Buildings with 36 units.
- Farmers Mutual building was completed
- Pollard Properties completed 2 New Apartment buildings with 10 Apartments.
- Infrastructure for Pinckney Ridge completed
- New home construction 7 lots sold 3 homes being built as of 12/02/2022
- The new Fueler Store at Warrior and Hwy 47 started construction
- Walmart completed a large remodeling project
- SSM started a new building
- Shoppes of Warrenton continues to remodel
- Expanding of apartments and new homes at Creekside.
- Twelve (12) new home permits issued with five (5) builders
- Remodeling completed on three (3) Apartments and two (2) Commercial retail spaces
- New building at Blackhawk School.
- Remodeling of Relax Inn to Efficiency Apartments which will be 27 new apartments.

#### **Grounds & Maintenance Department**

- Completed upstairs at City Hall remodeling project
- Erected batting cage for the Optimist Club in honor of Bob Hysong
- Overlayed four (4) pickleball courts at Dyer and Morgan Parks
- Removed 20 trees from the parks
- Prepared the Athletic Complex and assisted with placement for The Wall that Heals
- Added North 47 to mowing schedule
- Repaired 36 street lights and converted 12 to LED
- Constructed the City's new Christmas Photo spot and parade float

## **Planning & Development Department**

- Municipal League of Metro St. Louis Training Academy Session- Planning & Zoning.
- Comprehensive Planning: Planning as a Process training online.
- FAA Part 107 Remote Pilot test course and passed Part 107 Remote Pilot License obtained.
- Designed new signs for P&Z to place on the property.
- Assisted with updating the Planning and Zoning Applications
- 24 New businesses from January 2022 -December 2022.
  - Alta Convenience 6522
  - Misty Joles Agency (Farmers Insurance)
  - APS Car Care Service 103 LLC
  - Main Street Computers LLC
  - Diamond Gal Photography
  - Thrift Store
  - Freedom Appliance
  - Sugar & Fig Photography
  - Barokah LLC
  - Refined Silver Portraits, LLS
  - J. Mack's Downtown Pub and Grill
  - Modern K-9 Solutions
  - The Happy Grower
  - Precision Medical Supply
  - Tony Pykiet Real Estate
  - RCE Commercial Roofing
  - Vandesmith Specialty Coffee LLC
  - (Scooters Coffee)
  - The Looks of V, LLC
  - Paul Diller Trophy Prop & Auction
  - RCE Commercial Roofing
  - Camelot Hospice Care
  - The Corner Pub LLC
  - Pruitt Wholesle
- Zoning Items:
  - Text Amendments-4
  - o Conditional Use Permit-6
  - o Site Plans-10
  - Subdivisions-3
  - o Preliminary/Final Plats-4
  - o Boundary Line Adjustments-2
  - o Zone Changes-4
  - o Planned Unit Developments-4
  - o Administrative Site Plan-1

714 N Hwy 47 1428 N Hwy 47 Ste A

724 N Hwy 47 226A E Booneslick

1000 Warrenton Shoppes STE 9B

105 N East St

1000 Warrenton Shoppes STE 9A 1000 Warrenton Shoppes STE 9A 518 B Warren County Center

101 N. East St

101 West Booneslick

702 1st St

1000 Warrenton Shoppes #21 801 E Veterans Memorial

801 E Veterans Memorial

907 E Veterans Memorial

718 N Hwy 47

614 North Hwy 47 508-510 S. HWY 47

907 E Veterans Memorial Pkwy

1009 Armory Rd 101 W Booneslic 206 E Booneslick

## **Aquatics/Special Events Department**

- Hired 20 new staff, guest services, Water Fitness Instructors
- 19 staff certified in Red Cross CPR and First Aid
- 19 staff certified in Red Cross Lifeguarding
- 31 pairs of Parent child swim lessons
- 207 Private swim lessons
- 28 campers Wesleyan swim lessons
- Each month we offered 17 water Fit classes
- Each month we had between 66-84 participants in the Water Fit classes
- We offered 2 Splash and Pajama Parties with 64 participants
- 10 Participants in the Junior Lifeguard Class
- 303 Participants at the Easter Carnival Eggstravaganza
- 34 families signed up for Cookies with Santa; 75Kids, 62Adults
- 47 parties
- 927 participants for the parties
- 32,775 people visited the Aquatic center this year.

Yearly Memberships	New	Renewal	Total
Family Passes	43	9	52
Add'l Family Passes	128	17	145
Individual Passes	18	11	29
Senior Passes	39	37	76
Military Passes	5	1	6
Youth Passes	3	0	3
Silver Sneakers	46	42	88
Renew Active	79	92	171
<b>Summer Memberships</b>	New	Renewal	Total
Family Passes	11	2	13
Add'l Family Passes	47	0	47
Individual Passes	4	0	4
Senior Passes	1	0	0
<b>End Of Summer Memberships</b>	New	Renewal	Total
Family Passes	4	0	4
Add'l Family Passes	11	0	11
Indvidual	1	0	1
Senior	2	0	2
School Year Memberships	New	Renewal	Total
Individual	4	0	4
Senior	4	0	4
<b>Grand Total</b>	458	211	669